



SADDLE HILL COMMUNITY BOARD

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Saddle Hill Community Board – 2023/24 Annual Plan Submission

To the Mayor, CEO Councillors and staff,

The Saddle Hill Community Board has the pleasure of presenting the priorities on behalf of our communities – which are also been included in the Saddle Hill Community Board Plan.

Our Community Board would like to thank and acknowledge staff and elected members for the significant work being carried out and completed over the past 12 months on behalf of all ratepayers.

We know and appreciate the majority of work around the city is undertaken without knowledge or acknowledgement by the community – please be assured it is appreciated.

We would like to share our highest priorities with you for inclusion in the 2023/2024 Dunedin City Council Annual Plan.

Delta Drive Playground, Waldronville

The **Half Basketball Court** at the Delta Drive Playground in Waldronville featured in the 10 year plan for completion in the 2023/2024 plan is going to absolutely fantastic and is highly anticipated. Thank you in advance of this super positive community focused project.

Waldronville-Ocean View Shared Pathway

Our main priority again is the development of the **Shared bike/walk way between Waldronville and Ocean View** – we have been advocating this for a number of years now and seem to be not getting any momentum - we need your support please. We have sought an estimate cost through Fulton Hogan to assist in helping the Council commit funds to this project. The estimated cost they provided is \$800 ,475.

Please also find attached our proposal plan to assist Councillors to prioritise this work.

Coastal Erosion

Councillors, we have been asking for an assessment of the coastal erosion status of our boundary now for over 15 years (Taieri Mouth to Tunnel Beach) – we feel this needs to be a priority of this Council moving forward to understand the current state of the boundary of our city. There has been a massive amount of time, resource, and commitment of such a small segment of the coastal space that is the Ocean Beach Reserve. We must now prioritise an assessment of the wider Dunedin Coastal boundary.

This Community Board along with other Boards in similar communities have been asking for similar support and commitment.

Please note the SHCB has been asking for the past 15 years (5 Council Terms) for assistance with this.

A major coastal erosion concern for the Board is that the **Brighton Domain** is slowly disappearing into the ocean. This is a health and safety issue for us as members of the public especially our children are put at risk with the decline of the bank, and we continue to advocate for this concern to be addressed.

In closing the Saddle Hill Community Board will continue to advocate and support the communities request that the Dunedin City Council continue to inform and work with the Saddle Hill Community Board and other interested groups on the **proposed Smooth Hill Landfill** project on Big Stone Road.

We request to be heard in support of our submission and look forward to speaking at the hearing.

Regards

Paul Weir

Paul Weir
Chairperson, Saddle Hill Community Board

Brighton Road Widening Proposal

Date August 2022

Prepared by Saddle Hill Community Board



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PROJECT BACKGROUND

We advocate for our community to have safe connections for all. Several years ago, a walkway was installed between Green Island and Waldronville providing an important connection between communities. Although some members of the public have shared safety concerns and it would be good to see a separation between the road and walkway this has provided an essential improvement to allow pedestrians and to a certain extent cyclists to have a safe passageway between our communities. Much money has recently been spent in other areas of Dunedin to provide safe, pedestrian and cycle access. We see this as a good investment but would like to see more improvements in our area.

There is no shoulder or safe zone for pedestrians or cyclists between Waldronville and Ocean View (except for the Southern portion of Westwood itself). This is a very popular recreational area and improvement to the road verge in this area for runners, walkers and those biking would be significant.

The Board would like a safety review of this stretch of road and a shared pathway on the shoulder to be developed. We appreciate that there would be significant financial investment in this request and would be supportive of this work being done in stages.

This project has been in our Community Plan for the past few years.

PROJECT PURPOSE

To provide a safe connection for pedestrians and cyclist between Waldronville / Kaikorai Estuary and Ocean View. There is no shoulder or safe zone for pedestrians or cyclists between the areas (except for the Southern portion of Westwood itself). This is a very popular recreational area and improvement to the road verge in this area for runners, walkers and those biking would be significant.

We believe this work is important as it aligns with the Integrated Transport Strategy by improving road safety, providing safe, viable travel options in addition to the car and strengthening connections to, within and between Dunedin's centres.

This work also aligns with the Social Wellbeing Strategy by connecting communities and providing safer recreation opportunities.

PROJECT OBJECTIVES

The project objectives are:

Objective 1	To enhance the Safety for pedestrians and cyclists in our area
Objective 2	To provide a better pedestrian link between our communities
Objective 3	To encourage community connection and promote wellbeing.
Objective 4	To encourage our community members to use more sustainable transport methods by providing a safer environment

TASKS AND TIMEFRAMES

List tasks and timeframes for each deliverable.

Deliverable	Tasks	Timeframe	Due date
Consult with the Community		2019 -	
Cost the Project	Paul Weir to discuss this project with potential contractors (approved by the DCC)	Mid 2022	
Source Funding			
To Design and Construct			

COMMUNICATIONS PLAN

As appropriate for project, list communication strategies.

What	Key Messages	Who	How	When
Initial questions and discussion questionnaire		Saddle Hill Community Board in conjunction with the DCC		2020

SITE SPECIFIC LOCATION DETAILS



We appreciate that there would be significant financial investment in this request and would be supportive of this work being done in stages. We see these areas being the priorities and see that they could be done as funds become available.

Stage 1 – Westwood South to Ocean View

Stage 2 – Westwood North to Westwood South

Stage 3 - Waldronville / Kaikorai Estuary to Westwood North

There may also be some work required within Westwood, but we believe the three areas cover most of the work required.

QUOTE FROM POSSIBLE CONTRACTOR



Quotation No. BRW

04 July 2022

Paul Weir
Saddle Hill Community Board
Email: pgweir@hotmail.com

Dear Mr Weir

Having inspected the site on Brighton road, Fulton Hogan has much pleasure in submitting the following estimate as set out below.

RE: BRIGHTON ROAD PATCH

Item	Description	Unit	Qty	Rate	Total
1	Traffic Control	Day	70	\$1,900.00	\$133,000.00
2	Strip overburden and place 100mm aggregate alongside of the road	m	660	\$75.00	\$49,500.00
3	Road mark new pathway on existing seal	m	590	\$25.00	\$14,750.00
4	Cut path into batter, form new swale drain and top path with 100mm aggregate	m	1010	\$120.00	\$121,200.00
5	Strip overburden, place fill and top path with 100mm aggregate	m	815	\$135.00	\$110,025.00
6	Brighton Rd walk way bridge	LS	1	\$350,000.00	\$350,000.00
7	Structure 1	ea.	1	\$5,500.00	\$5,500.00
8	Structure 2	ea.	1	\$5,500.00	\$5,500.00
9	Structure 3	ea.	1	\$5,500.00	\$5,500.00
10	Structure 4	ea.	1	\$5,500.00	\$5,500.00
					\$800,475.00

(All pricing Excludes GST)

In supplying our price, we advise:

This is to be considered a fair estimate and doesn't take into account any of the following:

- Resource consents
- Building consents
- Engineering reports

It has been priced to complete the path to replicate the existing path from Waldronville to the Estuary carpark.



We look forward to hearing from you in the near future, and should you wish to discuss this estimate in any way please do not hesitate to contact me.

Yours faithfully
FULTON HOGAN LTD

Scott Payne
Paving Manager