

tō tātou āpōpō the future of us

an update on our 10 year plan

2023-24 | www.thefutureofus.nz

ōtepoti | dunedin

looking after what we've got

We know as a city we have some amazing facilities and services. Together with our people it's what makes Dunedin such a unique place to call home. And it's important to us and to you that we look after what we've got.

Caring for our natural environment, looking after our buildings, roads and more is top of mind as we move forward into this year and beyond to our next 10 Year Plan.

Whether it's in the ground, hidden from sight, or a much loved historic landmark we know you want us to look after what we've got.

te mahi whakahirahira | highlights

This is what we've done



The School Street Community Housing project is the first passive house certified social housing development in Aotearoa.



Upgrading our playgrounds for the young and young at heart. Check out the improvements made to Bathgate Park and the Karitane Foreshore.



15.3km of footpaths renewed and 50km of reseals for our roading network.

This is what we're doing now



\$6M refurbishment of Dunedin Railway Station preserves our city's heritage, with 19 tonnes of lead lining and 10,000 Marseille clay tiles.



Continue to improve our onsite track information and signage.



Renewing aging water pipe assets in our communities, such as Sawyers Bay, to ensure future performance meets your needs and expectations.

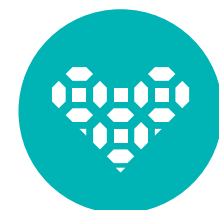
This is where we're heading



More upgrades to playgrounds and skateparks right throughout 2024.



Maintaining our existing transport network whilst building a future transport network that is fit for purpose for all users.



Service reviews to determine the priorities for the next ten years, ensuring our 10 Year Plan reflects what's important to you.



Our draft budget includes an overall rates rise of 6.5%. This is lower than the 7% increase we'd predicted for 2023-24.

“It's been amazing. I mean you can see the beach as it is now, we never envisioned anything like this as an outcome.

Children down here, families down here, but not only that, there's visitors from all over the world have been blown away with our beach! ”

Des Smith, Te Rauone Beach Coast Care Committee
March 2023



te rauone réserve redevelopment project

Led by the Te Rauone Beach Coast Care Committee, Council have been working in partnership with tangata whenua, Port Otago Limited, Department of Conservation and the local community to redevelop Te Rauone Reserve on the Otago Peninsula.

Port Otago Limited completed works in late 2022, including three rock groynes intended to stabilise erosion to Te Rauone beach. This allowed the redevelopment plans to focus on a new car park, playground equipment, a barbeque area and a half size basketball court. Along with extensive planting, a lizard habitat will be created.

e pēhea ana ā mātou mahi? | how are we doing?

We're doing what we said we would, and we're keen to hear what you. We welcome any ideas you might have about the future plans for our city. There are several ways you can have your say, but make sure you tell us by **noon on Friday, 21 April**.



Online

Go to www.thefutureofus.nz and fill in the online form.



Written

Write a letter and post to:
Freeport Authority 247608
Annual Plan 2023-24
Dunedin City Council
PO Box 5045
Dunedin 9054



Hearings

You can speak to all Councillors at the hearings on 1 – 3 May. Go online to www.thefutureofus.nz for details or call 03 477 4000.



FIND OUT MORE
www.thefutureofus.nz

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ōtepoti